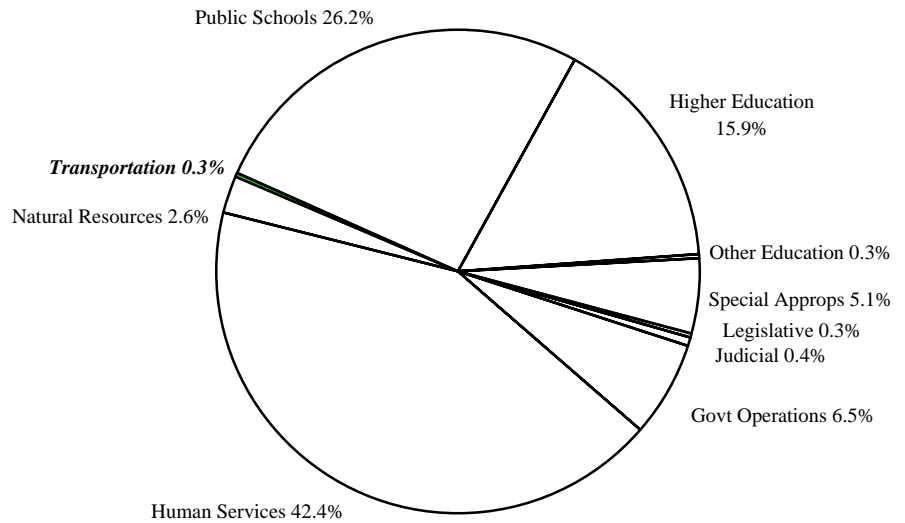


Transportation

The majority of the funding for transportation services is included in the transportation budget, not the omnibus appropriations act. For additional information on funding for these agencies and other transportation funding, see the Transportation section of the Legislative Budget Notes. The omnibus appropriations act includes only a portion of the total funding for the Department of Licensing and the Washington State Patrol.

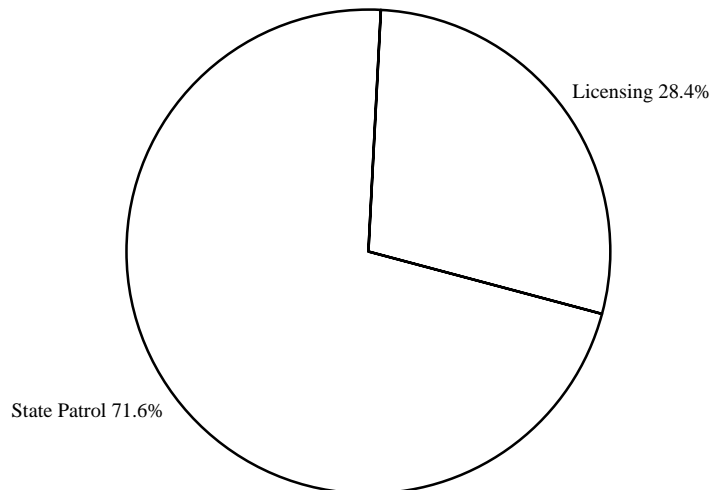
2005-07 Washington State Omnibus Operating Budget
Including 2006 Supplemental
Total Budgeted Funds
(Dollars in Thousands)

Legislative	149,275
Judicial	216,066
Governmental Operations	3,348,551
Human Services	21,747,617
Natural Resources	1,340,259
Transportation	148,331
Public Schools	13,440,836
Higher Education	8,162,627
Other Education	139,846
Special Appropriations	2,595,329
Statewide Total	51,288,737



Washington State

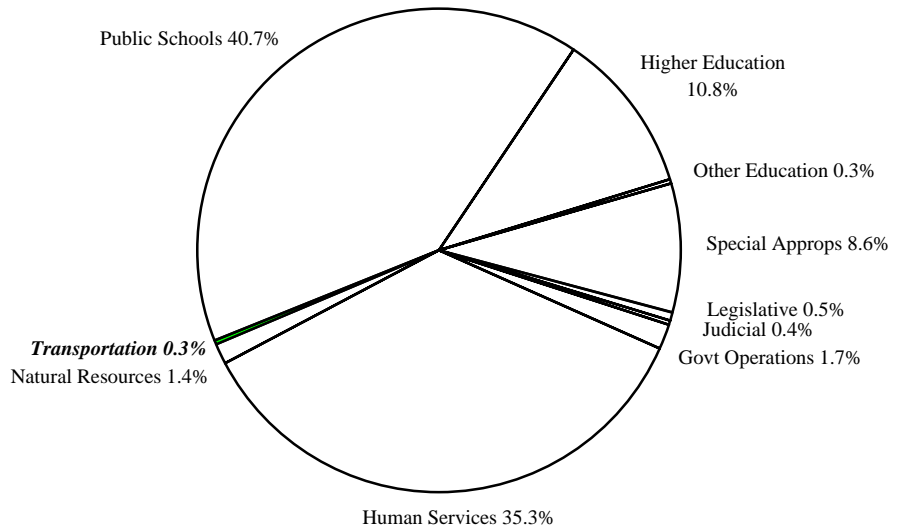
Washington State Patrol	106,137
Dept of Licensing	42,194
Transportation	148,331



Transportation

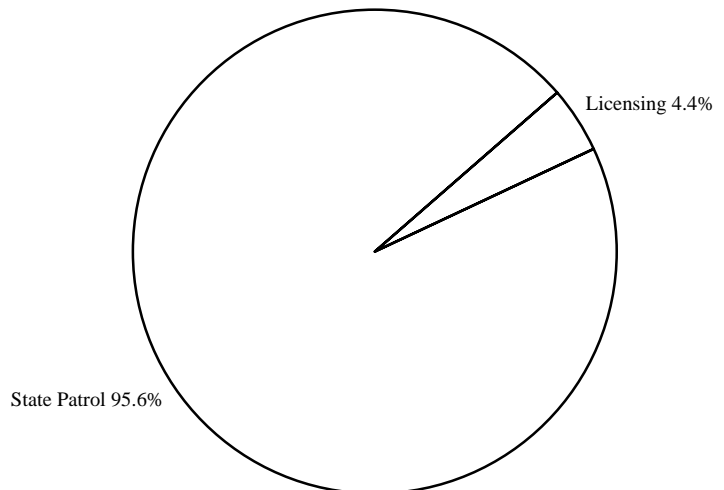
2005-07 Washington State Omnibus Operating Budget
Including 2006 Supplemental
General Fund-State
(Dollars in Thousands)

Legislative	141,772
Judicial	105,942
Governmental Operations	471,118
Human Services	9,648,542
Natural Resources	382,648
Transportation	73,593
Public Schools	11,098,029
Higher Education	2,949,314
Other Education	77,375
Special Appropriations	2,349,573
Statewide Total	27,297,906



Washington State

Washington State Patrol	70,354
Dept of Licensing	3,239
Transportation	73,593



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	3,673	37,077	40,750
Total Maintenance Changes	-590	651	61
Policy Changes			
1. Pension Plan 1 Unfunded Liabilities	0	85	85
2. Central Service Agency Charges	4	48	52
3. Cosmetology Apprenticeship	0	56	56
4. Teak Surfing	148	0	148
5. BPD Investigators	4	333	337
6. Real Estate Appraiser Course Review	0	105	105
7. Background Checks Security Guards	0	600	600
Total Policy Changes	156	1,227	1,383
2005-07 Revised Appropriations	3,239	38,955	42,194
Fiscal Year 2006 Total	1,535	19,738	21,273
Fiscal Year 2007 Total	1,704	19,217	20,921

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)
2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)
3. **Cosmetology Apprenticeship** - Funding is provided for the implementation of Chapter 162, Laws of 2006 (SHB 2596), which extends the cosmetology apprenticeship pilot program until July 1, 2008.
4. **Teak Surfing** - Funding is provided for implementation of Chapter 140, Laws of 2006 (SB 6364), which prohibits teak surfing, (the practice of hanging on to the stern of a moving motor boat in order to platform drag and body surf in the vessel's wake). The United States Coast Guard has stated that the because teak surfing takes place near a boat's motor, teak surfers are exposed to elevated carbon monoxide levels from vessel exhaust. The Department is required to produce a carbon monoxide warning sticker to be displayed by motor driven boats and vessels in the state. Additionally, the Department will include an informational brochure about the dangers of carbon monoxide poisoning to be mailed along with vessel registration materials.
5. **BPD Investigators** - Funding is provided for the department to hire three additional business and professions division (BPD) investigators, allowing investigations to be completed in a timely manner. (General Fund-State, Business and Professions Account-State, Master License Account-State, Geologists Account-State)
6. **Real Estate Appraiser Course Review** - Funding is provided for the Department to hire an additional staff person to review real property appraisal core course applications from institutions of higher education and proprietary schools. This will bring the Department into compliance with federal requirements for appraiser licensing. (Real Estate Appraisers' Account-State)
7. **Background Checks Security Guards** - Additional appropriation authority is provided for the Department to implement new federal requirements for background checks on private security guards licensed in the state. (Business and Professions Account-State)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	66,791	38,249	105,040
Total Maintenance Changes	798	-1,115	-317
Policy Changes			
1. Transfers	1,575	-1,575	0
2. Pension Plan 1 Unfunded Liabilities	0	187	187
3. Classification Revisions	-6	0	-6
4. Business Continuity	275	0	275
5. Central Service Agency Charges	41	37	78
6. Information Security Officer	121	0	121
7. Missing Persons	395	0	395
8. Registration Enforcement - EHB 1241	240	0	240
9. Cost-of-Living Adjustment	74	0	74
10. Sex Offender Registration	50	0	50
Total Policy Changes	2,765	-1,351	1,414
2005-07 Revised Appropriations	70,354	35,783	106,137
Fiscal Year 2006 Total	37,601	16,403	54,004
Fiscal Year 2007 Total	32,753	19,380	52,133

Comments:

- Transfers** - Expenditures are transferred from the Public Safety and Education Account (PSEA) to the state general fund in FY 2007 to allow the PSEA to balance. (General Fund-State, Public Safety and Education Account-State)
- Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)
- Classification Revisions** - This item reflects changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. Revisions appear in various agencies, netting a savings of \$586,000 statewide.
- Business Continuity** - Funding is provided for the development and operation of an alternative data center to provide back-up capabilities of information technology systems in the event of a catastrophic natural or man-made disaster affecting primary facilities.
- Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (General Fund-State, various other funds)
- Information Security Officer** - Funding is provided for an information security officer to maintain technical compliance and communication for Washington State crime information systems that interact with federal systems. The State Patrol operates the Washington Crime Information System and the Washington State Identification System (W2). These systems exchange data with the National Crime Information Center (NCIC) and criminal history database, Interstate Identification Index (III). Previously, these activities were funded through federal Homeland Security and National Criminal History Improvement Program grants that expire during the 2005-07 biennium.
- Missing Persons** - Funding is provided to implement Chapter 102, Laws of 2006 (2SHB 2805), which directs the State Patrol to establish an interface with local law enforcement and the Washington Association of Sheriffs and Police Chiefs missing persons website, the toll-free 24-hour hotline, and national and other statewide missing persons systems or clearinghouses.
- Registration Enforcement - EHB 1241** - Additional funding is provided in FY 2007 to support increased enforcement activities associated with Chapter 323, Laws of 2005 (EHB 1241), which increased penalties for failure to register a vehicle, created a penalty for registering a vehicle in another state to avoid in-state fees, and is expected to reduce evasion of sales and use taxes.
- Cost-of-Living Adjustment** - The initial 2005-07 budget provided a 1.6 percent cost-of-living adjustment (COLA) for commissioned officers, effective September 1, 2006. On January 3, 2006, the Washington State Patrol Troopers

Washington State Patrol

Association reached a tentative agreement with the Governor to modify the wage increases authorized in the budget.

Additional funding is provided to implement the new collective bargaining agreement, which raises the COLA to 2.6 percent and moves the effective date to July 1, 2006.

10. **Sex Offender Registration** - Funding is provided to implement Chapter 129, Laws of 2006 (SSB 6519), which requires certain sex offenders with a fixed residence to re-register every 90 days.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.